

ANNEX G.6.

Injury data

This annex contains the injury data from the complainants, undercutting calculations and supporting documents, such as invoices.

The injury data are by their very nature confidential because their disclosure would be of significant competitive advantage to a competitor. The data which can be indexed or summarized are provided.

	2007	2008	2009	2010	2011 - 1H
Production in the EU (in kg)	100	87,7	72,5	82,6	43,8
Capacity in the EU (in kg)	100	96,3	94,9	95,4	49,5
Capacity utilisation in the EU (in %)	100	91,0	76,4	86,6	88,4
Sales of the concerned goods in the EU (in kg)	100	88,2	78,6	82,9	42,8
Sales of the concerned goods in the EU (in EUR)	100	91,8	80,2	82,5	41,4
Sales of the concerned goods outside of the EU (in kg)	100	94,1	74,6	80,5	46,9
Ex Works price for sales of the concerned goods in the EU (EUR/kg)	100	104,1	102,1	99,5	96,8
Full costs for sales of the concerned goods in the EU	100	95,5	85,9	85,8	42,8
Profits for sales of the concerned goods in EU (in EUR)	100	-2,0	-72,0	-14,8	-22,6
Employment in the EU in relation with the concerned goods (number of employees)	100	93,7	84,4	85,1	86,2
Stocks year end volume of the concerned goods in the EU	100	104,5	86,7	58,5	59,8
Investments in relation to the concerned goods in the EU (in EUR)	100	190,4	101,2	73,7	44,9
Profit percentage	100	-2,2	-90,3	-18,0	-57,5
Chinese imports	100	91,4	82,3	97,7	44,9
EU consumption	100	91,7	80,0	91,4	43,4
EU market share	100	96,2	98,2	90,7	98,6
Chinese market share	100	99,7	102,8	106,8	103,4

Open

values

	2007	2008	2009	2010	2011 - 1H
Production in the EU (in kg)	81.902.375	71.805.782	59.404.730	67.639.283	35.847.830
Capacity in the EU (in kg)	101.277.948	97.546.017	96.127.190	96.611.316	50.123.525
Capacity utilisation in the EU (in %)	80,9%	73,6%	61,8%	70,0%	71,5%
Sales of the concerned goods in the EU (in kg)	58.403.773	51.493.359	45.903.595	48.438.721	25.003.460
Sales of the concerned goods in the EU (in EUR)	325.048.790	298.401.789	260.789.484	268.150.215	134.711.877
Sales of the concerned goods outside of the EU (in kg)	18.602.829	17.505.103	13.875.271	14.969.065	8.716.384
Full costs for sales of the concerned goods in the EU	272.145.227	259.867.001	233.691.109	233.402.884	116.525.259
Profits for sales of the concerned goods in EU (in EUR)	11.371.694	- 230.151	- 8.189.264	- 1.681.658	- 2.566.481
Employment in the EU in relation with the concerned goods (number of employees)	7.551	7.075	6.372	6.424	6.505
Stocks year end volume of the concerned goods in the EU	22.658.206	23.672.205	19.650.590	13.262.954	13.542.387
Investments in relation to the concerned goods in the EU (in EUR)	10.487.875	19.968.426	10.612.532	7.726.888	4.706.828
Profit percentage	3,9%	-0,1%	-3,5%	-0,7%	-2,2%
Chinese imports	460.965.577	421.437.348	379.332.026	450.351.474	206.947.685
EU consumption	741.655.837	679.920.408	593.567.486	678.175.754	321.967.065
EU market share	7,87%	7,57%	7,73%	7,14%	7,77%
Chinese market share	62,2%	62,0%	63,9%	66,4%	64,3%

Open

Undercutting

Undercutting			
Type	EU Price	Import Price	Undercutting %
<i>cups and saucers</i>			70 - 80
			70 - 80
<i>plates</i>			80 - 90
			60 - 70

NB

See data in F for import prices
Here: lowest and highest values taken into account
Import prices times 1,30 for duties and transport
See data in G 7 for resale prices

EU producers

TOTAL EU INDUSTRY	2007	2008	2009	2010	2011 - 1H
EU production	270,000,000	245,000,000	205,000,000	227,000,000	113,500,000
EU exports EXTRA EU (Eurostat)	94,925,560	90,968,000	73,502,040	83,090,740	43,244,000
Corrected EU exports*	71,194,170	68,226,000	55,126,530	62,318,055	32,433,000
EU sales	198,805,830	176,774,000	149,873,470	164,681,945	81,067,000
Employment	33,766	31,071	26,297	24,928	24,364
<p>*This conservative estimate is based on the assumption that 25% of the official Eurostat exports extra EU are imports which are then re-exported. This estimate is required because some EU producers have in recent years converted their production activities into trading (and/or added trading as a supplement). Therefore, their exported products should not be part of the EU exports of the product concerned.</p>					